

UNITED NATIONS DEVELOPMENT PROGRAMME (UNDP)							
DEMOCRACY CONSOLIDATION PROJECT IV (00083040)							
Financial Report - January to 15 September 2014							
Currency:		United States Dollar					
Available Resources (a)							
Source of Funds	Opening balance as of 1 Jan 2014	Funds received in 2014	Total income in 2014	Expenditure	Balance	Commitments	Funds disbursed to IP not yet liquidated
UNDP	-	500,000.00	500,000.00	282,862.75	217,137.25	43,621.80	249,949.00
Government of Norway	588,981.96	468,573.28	1,057,555.24	507,592.92	549,962.32	33,679.41	64,652.00
Government of Ireland	285,781.43	267,379.68	553,161.11	203,970.55	349,190.56	-	71,430.05
Total Available Resources	874,763.39	1,235,952.96	2,110,716.35	994,426.22	1,116,290.13	77,301.21	386,031.05
Output and Target Details:	Funding Source	Approved Budget (b)	Expenditure (c)	Balance on budget	Commitments (d)	Unliquidated funds (e)	
Output 1: At least 70% of Group Villages in 28 districts effectively demanding progressive accessibility and acceptability of basic social services, basic services, and good governance, especially for women, children, and people with disabilities.	TRAC	12,112.00	62,623.03	(50,511.03)	-	-	-
	NOR	1,039,772.24	499,686.26	540,085.98	29,996.72	64,652.00	-
	IRL	552,013.49	203,970.55	348,042.94	-	71,430.05	-
		1,603,897.73	766,279.84	837,617.89	29,996.72	136,082.05	-
Output 2: At least 70% of Group Villages in 28 districts demanding fair labour practices and markets and consumer protection especially for women and youth and people with disabilities	TRAC	-	-	-	43,621.80	-	-
	NOR	8,783.00	-	8,783.00	3,682.69	-	-
	IRL	-	-	-	-	-	-
	8,783.00	-	8,783.00	47,304.49	-	-	-
Output 3: Community members facilitating voter education for the right to development and good governance	TRAC	-	-	-	-	-	-
	NOR	4,000.00	3,275.79	724.21	-	-	-
	IRL	-	-	-	-	-	-
	4,000.00	3,275.79	724.21	-	-	-	-
Output 4: Right to development-centred effective and efficient management, partnership formation and monitoring and evaluation of the Programme	TRAC	487,888.00	220,239.72	267,648.28	-	249,949.00	-
	NOR	5,000.00	4,630.87	369.13	-	-	-
	IRL	1,147.62	-	1,147.62	-	-	-
		494,035.62	224,870.59	269,165.03	-	249,949.00	-
Total		2,110,716.35	994,426.22	1,116,290.13	77,301.21	386,031.05	
Total Grants made to DCP Ips	TRAC		61,375.44				
	NOR		465,426.33				
	IRL		191,462.99				
			718,264.76				

